

# SUMMARY OF TRAVEL RATES

<u>Bargaining Unit</u>	<u>Effective Dates</u>	<u>Rate/Mile</u>	<u>Effective Dates</u>	<u>Parking/Tolls</u>	<u>Effective Dates</u>
Management/Confidential	10/01/05-07/05/08	\$0.40/mile	07/01/05-11/14/08	\$20.00/Applicable	11/07/05-Present
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	02/22/09-Present	\$0.40/mile			
1,3,6	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/07-Present
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	02/22/09-Present	\$0.40/mile			
2	09/12/05-07/05/08	\$0.40/mile	09/12/05-11/14/08	\$20.00/Applicable	07/01/07-Present
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	02/22/09-Present	\$0.40/mile			
7	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/05-Present
	07/06/08-03/14/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	03/15/09-Present	\$0.40/mile			
8,10	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	01/01/07-Present
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	02/22/09-Present	\$0.40/mile			
9	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/07-Present
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable	
	02/22/09-Present	\$0.40/mile			

**Breakfast**

**Lunch**

**Dinner**

\$6.00    \$8.00    \$16.00

**In State and Prorated**

\$3.75    \$6.50    \$9.50

**Out of State Whole Day**

\$24.50/Day In Lieu of Meals

\$2.50    \$4.00    \$7.00

\$3.00    \$4.50    \$7.50

\$3.75    \$6.50    \$9.50

\$3.50    \$5.50    \$8.50



**Cell:** B7  
**Comment:** Enter as ex. 12345678

**Cell:** A13  
**Comment:** Please use the In State Worksheet to update the Name,Employee ID,Bar-Unit,Official Headquarters and Home Address.

**Cell:** M13  
**Comment:** Enter your work Hrs as  
8:00 - 4:15

**Cell:** N13  
**Comment:** Enter your work Hrs as  
8:00 - 4:15

**Cell:** O13  
**Comment:** Enter your work Hrs as  
8:00 - 4:15

**Cell:** P13  
**Comment:** Enter your work Hrs as  
8:00 - 4:15

**Cell:** Q13  
**Comment:** Enter your work Hrs as  
8:00 - 4:15

**Cell:** A21  
**Comment:** ENTER DATE as ex. 07/01/08

**Cell:** B21  
**Comment:** PLEASE ENTER DESCRIPTION  
(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

**Cell:** C21  
**Comment:**  
(ROUND OFF FIGURE)

DATE OF ITEM	
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			12:15 AM
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4510-0710	02		12:45 AM
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4510-0712	07		1:15 AM
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DATE OF ITEM	PURPOSE AND BENEFIT OF EXPENSE (agency visited/conference attended, etc.)
04/01/10	Chelsea District (to and from): 305 South Street, 02130 to 120 Broadway, 02150
04/08/10	Lawrence Superior (to and from): 305 South Street, 02130 to 43 Appleton Way, 01840
04/13/10	Cambridge District (to and from): 305 South Street, 02130 to 4040 Mystic Valley Parkway, 02155
04/21/10	Cambridge District (to and from): 305 South Street, 02130 to 4040 Mystic Valley Parkway, 02155
04/27/10	Middlesex Superior (to and from): 305 South Street, 02130 to 200 Tradecenter Drive, 01801

**THE COMMONWEALTH OF MASSACHUSETTS**  
**DEPARTMENT OF PUBLIC HEALTH**  
**EMPLOYEE REIMBURSEMENT FORM**  
 (FOR OUT OF STATE ONLY)

Please choose Unit Code

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ACCOUNTING USE ONLY	INITIALS	DATE
DOCUMENT REVIEWED:		
LOGGED INTO ERTS:		
ACCOUNT REVIEWED:		
ENTERED INTO HR/CMS:		
FINAL REVIEW (SUPERVISOR):		
FINAL PAYMENT REVIEW:		
LOGGED OUT ERTS:		

							Regular Work Hours			
NAME OF EMPLOYEE	EMPLOYEE ID	BARGAINING UNIT	UNIT CODE	ACTIVITY CODE	MON	TUE	WED	THU	FRI	
<b>Annie Dookhan</b>	[REDACTED]									
OFFICIAL HEADQUARTERS ADDRESS	CONSULTANT	HOME ADDRESS						DATE PREPARED		
<b>305 South Street, Jamaica Plain, 02130</b>	<b>N</b>	[REDACTED]						<b>May 3, 2010</b>		

DATE	DESCRIPTION  Itemize by day and explain fully, including cities and towns visited. When listing privately-owned car mileage, report under "Purpose" the names, if any, of all other employees transported, together with the city or town and addresses between which they are transported.	PRIVATE Auto Mileage		Odometer Reading		EXIGENT JOB RELATED EXPENSES	MEALS			Hotel	Air Fares	CONFERENCE TRAINING REGISTRATION	Other Travel Expenses Taxi, Tolls, Parking, Tips, etc	Total Expenses
		Miles	Amount	Beginning	Ending		Breakfast	Lunch	Dinner					
<b>Totals</b>														
<b>Totals by Object Code</b>		<b>XXX</b>	B01	<b>XXX</b>	<b>XXX</b>	B10	B01	B01	B01	B01	B01	B05	B01	\$

I hereby certify under penalty of perjury that the above amounts as itemized are true and correct, were incurred by me in the service of the Commonwealth, and conform fully with the DPH Employee Travel and Reimbursement Rules and Regulations.

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Signed \_\_\_\_\_  
EMPLOYEE/CONTRACTOR

OUT OF STATE TRAVEL - OTHER	B01	\$ -
OUT OF STATE TRAVEL - AIRFARE	B01	\$ -
OUT OF STATE TRAVEL - HOTEL/LODGING	B01	\$ -
<b>TOTAL AMOUNT - B01</b>		<b>\$ -</b>
CONFERENCE TRAINING REGISTRATION	B05	\$ -
EXIGENT JOB RELATED EXPENSES	B10	\$ -
TRAVEL AND OTHER EXPENSES FOR CONTRACTED SERVICES	C98	
<b>TOTAL EXPENDITURE AMOUNT</b>		<b>\$ -</b>

Coordinator's Printed Name:

I hereby certify that this(ese) expense(s) was(were) necessary and

\_\_\_\_\_  
SUPERVISOR

\_\_\_\_\_  
APPROVING AUTHORITY SIGNATURE

\_\_\_\_\_  
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**Cell:** A13  
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**Cell:** A22  
**Comment:** ENTER DATE AS 07/01/04

**Cell:** B22  
**Comment:** PLEASE ENTER DESCRIPTION  
(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

**Cell:** C22  
**Comment:**  
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Unit code	unit name	Activity Code
0294	DPH Payorg	
1100	Administrative Support/Mgmt Services	3300
1101	Central Accounting	3301
1102	Information Technology Services	3302
1104	Commissioners Office	3306
1105	General Counsel	3315
1106	Central Services	3317
1107	Library	3319
1108	Human Resources	3321
1110	Budget Office	3322
1112	Purchase of Service	3329
1113	Administration Move Costs	3330
1200	Regional Office Budget	3334
1201	Boston Regional Office	3335
1203	Western Regional Office	3340
1204	Central Regional Office	3343
1205	Northeast Regional Office	3346
1207	Metrowest Regional Office	3361
2300	Bureau of Substance Abuse Services	3366
2301	Ambulatory Substance Abuse Services	3375
2303	Acute Treatment Services	3379
2304	Residential Recovery Services	3380
2307	Substance Abuse Shelter for Individuals	3382
2309	Regional Centers for Healthy Communities	3383
2311	Specialized Substance Abuse Case Management	3385
2314	Second Offender Residential (DUIL)	3386
2318	Opioid Treatment Services	3388
2319	Substance Abuse Services in Houses of Correction	3389
2320	Youth Residential Substance Abuse Services	3392
2321	Youth Prevention Programs	3395
2323	Substance Abuse Supportive Case Management	3397
2324	Driver Alcohol Education	3400
2330	Substance Abuse Statewide Support Services	3401
2333	Specialized Substance Abuse Residential Serv. for Families	3406
2335	Short Term Substance Abuse Services for Women	3407
2337	Substance Abuse Homeless Outreach-Adult	3410
2338	Tewksbury Stabilization and Transitions	3412
2339	Substance Abuse Homeless Outreach-Youth	3414
2340	Legislative Earmark Programs	3415
2341	Community Base Substance Abuse Case Management	3416
2348	Transitional Support Services-Substance Abuse	3422
2400	Substance Abuse Indirect	3423
2401	STEPS/Virtual Gateway	3429
2900	Tobacco Control	3430
2901	Tobacco Education and Training	3431
2902	Tobacco Community Coalitions	3432
2903	Tobacco Enforcement	3434
2909	Tobacco Cessation Services	3436
2915	Tobacco Control Quitline	3438
3000	FAMILY/COMMUNITY HEALTH	3445
3010	FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT	3452

3020	ASSISTANT COMMISSIONER - GENERAL	3453
3030	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM	3455
3032	GAY AND LESBIAN YOUTH PROGRAM	3457
3050	SPECIAL HEALTH CARE NEEDS - GENERAL	3460
3051	HEALTH & DISABILITIES PROGRAM	3463
3054	PEDIATRIC SPECIAL HEALTH CARE NEEDS	3467
3055	MASS MEDICAL HOME PROJECT	3470
3056	ASTHMA PROGRAM	3478
3062	ADMINISTRATION & FINANCE	3482
3065	VIOLENCE & INJURY PREVENTION PROGRAMS	3486
3070	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES	4600
3071	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA	4601
3072	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH	4602
3073	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS	4603
3074	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN	4604
3076	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP	4605
3077	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA	4606
3078	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP	4607
3090	OFFICE OF NUTRITION & PHYSICAL ACTIVITY	4608
3105	SUDDEN INFANT DEATH SYNDROME	4609
3106	GENETICS RESEARCH	4610
3109	POISON CONTROL PROGRAM	4611
3114	SICKLE CELL PROGRAM	4612
3117	PRIMARY CARE & HEALTH CARE ACCESS - GENERAL	4700
3118	RURAL HEALTH PROGRAM	4701
3120	CHILDREN'S MEDICAL SECURITY PLAN	4702
3121	MAXCARE	4703
3122	BIRTH DEFECTS RESEARCH & PREVENTION	4704
3200	COMMUNITY HEALTH PROMOTION - GENERAL	4705
3201	CHILD & ADOLESCENT HEALTH SERVICES - GENERAL	4706
3202	ESSENTIAL SCHOOL HEALTH PROGRAM	4707
3203	SCHOOL HEALTH SERVICES	4708
3205	Lead Poisoning Prevention	4709
3208	INFANT TODDLER HEARING & EVALUATION	4710
3210	SCHOOL BASED HEALTH CENTERS	4711
3214	CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION	4712
3215	EMERGENCY MEDICAL SERVICES FOR CHILDREN	4713
3218	EARLY INTERVENTION PARTNERSHIPS - FIRST LINK	4714
3222	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM	4715
3224	SCHOOL HEALTH INSTITUTE	4716
3225	CHILDHOOD DEATH REVIEW TEAM	4717
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM	4718
3300	PRIMARY CARE UNIT	4720
3304	GROWTH AND NUTRITION CLINICS	4721
3305	HEALTHY START	4722
3310	COMBINED PRIMARY CARE	4723
3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP	4724
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE	4725
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT	4726
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES	4727
3324	STUDENT LOAN REPAYMENT PROGRAM	4728
3326	DENTAL HEALTH - GENERAL	4729

3327	COMPREHENSIVE DENTAL CARE	4730
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS	4731
3331	FOR FAMILIES	4732
3400	PASSKEY TO WOMENS HEALTH	4733
3401	RAPE CRISIS CENTERS	4734
3407	BREAST CANCER INITIATIVE	4735
3408	BREAST CANCER RESEARCH	4736
3409	BATTERER INTERVENTION PROGRAM	4737
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES	4738
3411	BREAST CANCER INSTITUTE	4739
3412	SPANISH SEXUAL ASSAULT PROGRAM	4740
3413	DOMESTIC VIOLENCE PREVENTION	4741
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE	4742
3415	CARE COMMUNITIES	4743
3416	INJURY PREVENTION & CONTROL PROGRAM	4744
3500	WOMEN INFANTS & CHILDREN	4749
3502	WOMEN, INFANTS & CHILDREN--WIC POS	4750
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL	4751
3601	EARLY INTERVENTION PROGRAM	4752
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM	4753
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION	4754
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS	4756
3613	EARLY INTERVENTION TRAINING CENTER	4757
3614	EARLY INTERVENTION AUTISTIC SERVICES	4758
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND	4759
3704	PEDIATRIC NURSING HOME	4760
3712	PEDIATRIC AIDS (MASS CARE)	4761
3801	CIT REFERRALS	4762
3913	EPILEPSY	4763
3920	INBORN ERRORS	4764
3924	RENAL DISEASE NUT SUPP	4765
3940	SPECIAL MEDICAL NEEDS FUND	4770
3941	MULTIPLE SCLEROSIS	4771
3942	NEWBORN HEARING/SCREENING PROGRAM	4772
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND	4773
4000	Elder Health Program	4774
4104	ADULT PROGRAM DIABETES	4800
4107	SUICIDE PREVENTION	4801
4111	COMPREHENSIVE CANCER PREVENTION & CONTROL	4802
4114	PROSTATE CANCER PREVENTION	4803
4115	WISE WOMAN PROJECT	4804
4117	HEALTH PROMOTION CLEARINGHOUSE	4805
4121	PROSTATE CANCER RESEARCH	4806
4122	CARDIOVASCULAR HEALTH	4807
4123	OBESITY	4808
4124	STROKE EDUCATION	4809
4125	COLORECTAL CANCER - FEDERAL PROJECT	4810
4126	PROSTATE CANCER - FEDERAL PROJECT	4811
4127	OVARIAN CANCER - FEDERAL PROJECT	4812
4128	SKIN CANCER - FEDERAL PROJECT	4813
4129	END OF LIFE COMMISSION	4814
4901	AIDS Program Support	4815

4922	AIDS Primary Care	4816
4925	AIDS Client Services	4817
4928	AIDS Comprehensive Home Health Services	4818
4929	AIDS Housing and Supportive Services	4819
4930	AIDS Counseling and Testing Services	4820
4932	AIDS Community Health Centers	4821
4933	AIDS Minority Capacity Development	4822
4935	AIDS Prevention and Education	4823
4971	AIDS Evaluation, Jails, Training and Support	4824
5000	STATE LAB INST & COMM DISEASES	4825
5100	ST LAB PROG SUPPORT SERVICES	4826
5101	LAB - SUPERINTENDENT'S OFFICE	4827
5102	LAB PERSONNEL	4828
5103	LAB PURCHASING	4829
5104	LAB PURCHASE OF SERVICE	4830
5105	LAB CAFETERIA	4831
5111	LAB OFFSET PRESS/DUPLICATING	4832
5112	LAB MAILROOM	4833
5113	LAB EMPLOYEE TRAINING SLI	4834
5115	LAB LIBRARY	4835
5116	LAB SUPP SERVICES	4836
5118	CENTRAL STOCKROOM	4837
5119	STOCKROOM OPERATIONS	4838
5120	VACCINE PURCHASES	4839
5141	VIROLOGY SUPPORT	4840
5142	RABIES	4841
5143	VIROLOGY ISOLATION	4842
5144	VIROLOGY SEROLOGY	4843
5145	HIV TESTING	4844
5146	SEROPREVALENCE FEDERAL FUNDS	4845
5147	LYME RESEARCH (LAB) 4510-0600	4846
5148	CLINICAL STUDIES	4847
5149	WEST NILES EPI	4848
5150	ENCEPHALITIS PROGRAM/FIELD	4849
5151	WEST NILES LAB	4850
5160	BACTERIOLOGY PROGRAM SUPPORT	4851
5161	BACTERIOLOGY FOOD	4852
5162	BACTERIOLOGY-GENERAL	4853
5163	BACTERIOLOGY-ENTERIC	4854
5164	BACTERIOLOGY REFERENCE	4855
5165	STD GONORRHEA	4856
5166	STD CHLAMYDIA	4857
5167	STD SYPHILIS	4858
5168	PERTUSSIS	4859
5170	EMPLOYEE IMMUNIZATION	4860
5171	PULSED FIELD GEL	4861
5172	NE TRAINING OFFICE FEDERAL	4862
5173	TRAINING LAB STATE FUNDS	4863
5174	TRAINING COORDINATOR	4864
5178	LAB - TB TEST FEES	4865

5179	LAB - TB EPID STUDIES 4515-0121	4866
5180	ASST COMM FOR CD CONTROL	4867
5181	SURVEILL & CONTROL SERVICES	4868
5182	PREV & CONTROL 4515-0115	4869
5183	TB EPID AND OPER RSCH	4870
5184	TB PROGRAM	4871
5185	TB CLINICS	4872
5186	REF HLTH FED FUNDS 4515-0113	4873
5187	REF HLTH ST FUNDS 4516-1000	4874
5188	REFUGEE - PHB 4500-1000	4875
5189	REFUGEE HEALTH	4876
5206	VIRAL HEP EPI 4512-0184	4877
5207	VIRAL HEP LAB	4878
5220	BIOTERRORISM HEALTH ALERT NETWORK	4879
5221	BIOTERRORISM LAB	4880
5222	BIOTERRORISM EPI	4881
5223	EPI SPECIAL ACTIVITIES	4882
5224	LAB - BIOTERRORISM RESPONSE	4883
5225	LAB - BIOTERRORISM FOCUS B	4884
5226	LAB - BIOTERRORISM FOCUS C	4885
5227	LAB - BIOTERRORISM FOCUS E	4886
5228	LAB - BIOTERRORISM FOCUS F	4887
5229	LAB - BIOTERRORISM FOCUS G	4888
5231	BIOTERRORISM FOCUS A	4889
5232	SMALLPOX	4890
5233	ST LAB INFORMATION SYSTEM	4891
5234	VACCINE TRUST FUND	4892
5240	ST LAB - ELC LAB	4893
5241	ENTERIC 4512-0180	4894
5242	ST LAB - NEDSS ELEMENT	4895
5243	ST LAB - NEDSS BASE	4896
5244	NORWALK - 4512-0180	4897
5250	ST LAB - FLU LAB & EPI	4898
5251	LAB MARKER RECENT HIV	4899
5252	ST LAB - ANTIM	4900
5260	IMMUNIZATION/IAP 4512-0179	4901
5261	BASIC GRANT 4512-0179	4902
5262	IMMUNIZATION STATE FUNDS	4903
5263	ST LAB - WEST NILES VIRUS	4904
5264	EPIDEMIOLOGICAL SURVEILLANCE	4905
5265	PRENATAL HEPATITIS	4906
5266	ST EPID/LAB SURV 4512-0180	4907
5267	LYME GRANT 4516-1018	4908
5268	LYME RESEARCH (CD) 4510-0600	4909
5269	ST LAB - IMMUNIZATION	4910
5270	VFC	4911

5271	ST LAB - HEP C EPI	4912
5275	STD INFERTILITY	4913
5276	STD STATE FUNDS	4914
5277	STD CLINICS - CONTRACTS	4915
5279	STD - 4512-0102	4916
5280	MSM GRANT	4917
5281	KITS	4918
5282	MEDIA PREPARATION	
5283	GLASSWARE PREPARATION	
5290	STD FEDERAL 4512-0102	
5291	STD/HIV TRNG CTRS	
5293	STATE LAB - STD/SYPHILLIS	
5295	AIDS/FEDERAL FUNDS 4513-9018	
5296	AIDS STATE FUNDS	
5297	OUTREACH STATE AIDS 4512-0103	
5298	SURVEILLANCE/FEDERAL 4513-9035	
5299	STATE LAB - SENTINEL SURV	
5301	DRUG LAB BOSTON	
5302	GC/MS	
5311	ENVIRONMENTAL LABORATORY	
5312	HPLC LAB	
5313	BREAST CANCER	
5314	LEAD BLOOD LABORATORY	
5315	LEAD ENVIRONMENTAL LABORATORY	
5316	BIOMONITORING LAB CAPACITY	
5317	LAB - BIOTERRORISM FOCUS D	
5321	MYCOBACTERIOLOGY LAB-TB	
5322	TB GRANT	
5331	DRUGS LAB AMMERST	
6100	Office of Emergency Medical Services	
6200	Division of Health Care Quality	
6201	Division of Health Care Quality -revenue inc	
6205	Patient Safety and Medical Error Reduction	
6206	Massachusetts Reporting System	
6207	Bioterrorism Hospital Preparedness Program	
6208	Focus Area A Bioterrorism Planning and Readiness	
6300	Determination of Need Program	
6400	Health Statistics Organizational Support	
6401	Health Statistics Shared Costs	
6403	Registry of Vital Records Registration	
6404	Registry of Vital Records Certification	
6405	Health Statistics Ma Cancer Registry	
6406	Health Statistics Research and Epi	
6407	Health Statistics Injury	
6408	Health Statistics Application Services	
6409	Registry of Vital Records	
6410	Health Statistics Occupational Health	
6413	Health Statistics MassChip	
6500	Organ Transplant Services	
6600	Office of Patient Protection	
6700	Board of Registration in Medicine	
6710	Licensing Unit	

6720	Information Technology
6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfusionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINISTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE
8206	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208	PUBLIC RELATIONS
8209	HUMAN RESOURCES
8210	WAREHOUSING/STOREROOM
8211	PASTORAL CARE
8212	MEDICAL LIBRARY
8213	MAIL ROOM/COPY CENTER
8214	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217	REPAIR AND MAINTENANCE
8218	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220	MOTOR SERVICES
8223	CLOTHING
8224	LAUNDRY
8225	HOUSEKEEPING
8228	DIETARY SERVICES
8229	MEDICAL SERVICES - PROFESSIONAL

8230	NURSING SERVICES ADMINISTRATION
8231	RN-LPN EDUCATION
8232	STAFF DEVELOPMENT/IN-SERVICE
8233	MEDICAL SERVICES - PHYSICIANS
8234	TEACHING PHYSICIANS
8235	INTERNS AND RESIDENTS
8236	MEDICAL SUPPLIES
8237	CENTRAL SERVICES SUPPLY
8238	CENTRAL SVCS SUPPLY-SPECIAL
8239	PHARMACY-ROUTINE
8241	SCREENING - CONTINUING CARE
8242	SOCIAL SERVICES
8243	TRANSPORTATION
8244	MEDICAL SERVICES
8245	OPERATING ROOM
8246	RECOVERY ROOM
8247	ANESTHESIOLOGY
8248	RADIOLOGY/DIAGNOSTIC
8249	CAT SCAN
8250	NUCLEAR MEDICINE
8251	LABORATORY/CLINICAL CHEMISTRY
8252	ELECTROCARDIOLOGY
8253	ELECTRO ENCEPHALOGRAPHY
8254	DIALYSIS
8255	BLOOD BANK
8256	PSYCHOLOGICAL SERVICES
8257	PULMONARY DISEASE
8258	DENTISTRY
8259	PATHOLOGY
8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE

8285	PATIENT CARE UNIT - 9N - BAY COVE
8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS
8315	UTILIZATION REVIEW
8316	OPERATION OF PLANT
8317	REPAIR AND MAINTENANCE
8318	MAINTENANCE OF GROUNDS
8319	CAMPUS POLICE/SECURITY
8320	MOTOR SERVICES
8323	CLOTHING
8324	LAUNDRY
8325	HOUSEKEEPING
8328	DIETARY SERVICES
8329	MEDICAL SERVICES - PROFESSIONAL
8330	NURSING SERVICES ADMIN.
8331	RN-LPN EDUCATION
8332	STAFF DEVELOPMENT/IN-SERVICE
8333	MEDICAL SERVICES-PHYSICIANS
8334	TEACHING PHYSICIANS
8335	INTERNS AND RESIDENTS
8336	MEDICAL SUPPLIES
8337	CENTRAL SERVICES SUPPLY
8338	CENTRALSERV/SUPPLY/SPEC
8339	PHARMACY-ROUTINE
8342	SOCIAL SERVICES
8343	TRANSPORTATION
8344	MEDICAL SERVICES
8345	OPERATIVE ROOMS
8346	RECOVERY ROOMS

8347	ANESTHESIOLOGY
8348	RADIOLOGY/DIAGNOSTIC
8350	NUCLEAR MEDICINE
8351	LABORATORY/CLINICAL CHEMISTRY
8352	ELECTROCARDIOLOGY
8353	ELECTRO ENCEPHALOGRAPHY
8354	DIALYSIS
8355	BLOOD BANK
8356	PSYCHOLOGICAL SERVICES
8357	PULMONARY DISEASE
8358	DENTISTRY
8363	PHYSICAL THERAPY
8364	OCCCUPATIONAL THERAPY
8365	SPEECH THERAPY/AUDIOLOGY
8366	RECREATIONAL THERAPY
8367	RESPIRATORY THERAPY
8371	MEDICAL SURGICAL-PEDIATRIC
8372	BAYLIES UNIT
8373	ROSS UNIT
8374	ELLIS UNIT
8375	GATES UNIT
8376	NELSON I UNIT
8377	DAY CARE
8378	KAMP FOR KIDS
8381	OPD CLINIC-MEDICAL
8382	OPD-PLANNER
8383	REHABILITATION
8384	NELSON II UNIT
8385	BRADFORD UNIT
8397	NON-PATIENT
8500	Tewksbury Hospital Payorg
8501	ADMINISTRATIVE SERVICES
8503	EXECUTIVE AND ASSOC DIRECTOR
8504	FISCAL SERVICES
8505	GENERAL SERVICES/BUSINESS OFFICE
8506	PATIENT ACCOUNTS/BILLING
8507	TELECOMMUNICATION
8508	PUBLIC RELATIONS
8509	HUMAN RESOURCES
8510	WAREHOUSING/STOREROOM
8511	PASTORAL CARE
8512	MEDICAL LIBRARY
8513	PATIENT LIBRARY
8514	MEDICAL RECORDS/HIS
8515	UTILIZATION REVIEW
8516	OPERATION OF PLANT
8517	REPAIR AND MAINTENANCE
8518	REPAIR OF GROUNDS
8519	CAMPUS POLICE/SECURITY
8520	MOTOR SERVICES
8521	CLINICAL SERVICES
8523	WATER SYSTEM

8524	LAUNDRY
8525	HOUSEKEEPING
8526	ADMISSIONS
8527	SAFETY
8528	DIETARY SERVICES
8529	NURSING SERVICES SUPPORT
8530	NURSING SERVICES ADMINISTRATION
8531	RN-LPN EDUCATION
8532	STAFF DEVELOPMENT/IN-SERVICE
8533	MEDICAL SERVICES-PHYSICIANS
8534	INFECTION CONTROL
8535	QUALITY MANAGEMENT
8536	MEDICAL SUPPLIES
8537	CENTRAL SERVICES SUPPLY
8538	CENTRALSERV/SUPPLY/SPEC
8539	PHARMACY-ROUTINE
8540	STATE PHARMACY
8542	SOCIAL SERVICES
8543	TRANSPORTATION
8544	MEDICAL SERVICES
8545	MAIL ROOM/COPY CENTER
8546	VOLUNTEER SERVICES
8547	EXTERNAL PROGRAMS
8548	RADIOLOGY/DIAGNOSTIC
8550	FACILITY PLANNING
8551	LABORATORY/CLINICAL CHEMISTRY
8552	EXPRESSIVE THERAPY
8553	ADAPTIVE EQUIPMENT
8554	BOILER ROOM CONTROLS
8555	HUNTINGTON DISEASE
8556	PSYCHOLOGICAL SERVICES
8558	DENTISTRY
8559	POLICY & PLANNING
8560	COMPUTER ROOM/DATA PROCESSING
8561	ROOF REPAIRS
8563	PHYSICAL THERAPY
8564	OCCUPATIONAL THERAPY
8565	INDUSTRIAL THERAPY
8566	RECREATIONAL THERAPY
8567	RESPIRATORY THERAPY
8568	BARBER AND BEAUTY SUPPLY
8570	HATHORNE ADMINISTRATION
8578	RIGHT TO KNOW
8581	OPD CLINIC-MEDICAL
8582	OPD-PLANNER
8583	REHABILITATION
8584	ADULT DAY CARE
8585	HOSPITAL UNIT A-3
8586	HOSPITAL UNIT A-4
8587	HOSPITAL UNIT E-1
8588	HOSPITAL UNIT E-2
8589	HOSPITAL UNIT E-3

8590	HOSPITAL UNIT E-4
8591	HOSPITAL UNIT C-2
8592	HOSPITAL UNIT C-3
8593	HOSPITAL UNIT D-1
8594	HOSPITAL UNIT D-2
8595	HOSPITAL UNIT D-3
8596	NICHOLS PROGRAM
8600	Western Mass Hospital Payorg
8601	ADMINISTRATIVE SERVICES
8602	PLANNING
8603	ACCOUNTING/FISCAL
8604	ADMISSIONS
8605	PURCHASING OFFICE
8606	PATIENT ACCTS/BILLING
8607	TELECOMMUNICATION
8608	PUBLIC RELATIONS
8609	HUMAN RESOURCES
8610	WAREHOUSING/STOREROOM
8611	PASTORAL CARE
8614	MEDICAL RECORDS/HIS
8615	UTILIZATION REVIEW
8616	FACILITIES MANAGEMENT
8617	REPAIR AND MAINTENANCE
8618	REPAIR OF GROUNDS
8619	CAMPUS POLICE/SECURITY
8620	MOTOR SERVICES
8621	OPERATION OF PLANT
8624	LAUNDRY
8625	HOUSEKEEPING
8626	NUTRITIONAL SUPPLEMENTS
8628	DIETARY SERVICES
8630	NURSING SERVICES ADMIN.
8631	INFECTION CONTROL
8632	STAFF DEVELOPMENT/IN-SERVICE
8633	MEDICAL SERVICES-PHYSICIANS
8636	MEDICAL SUPPLIES
8637	CENTRAL SERVICES SUPPLY
8638	CENTRALSERV/SUPPLY/SPEC
8639	PHARMACY-ROUTINE
8642	SOCIAL SERVICES
8643	TRANSPORTATION
8644	MEDICAL SERVICES
8648	RADIOLOGY/DIAGNOSTIC
8651	LABORATORY/CLINICAL CHEMISTRY
8652	ELECTROCARDIOLOGY
8653	ELECTRO ENCEPHALOGRAPHY
8654	DIALYSIS
8655	BLOOD BANK
8656	PSYCHOLOGICAL SERVICES
8657	PULMONARY DISEASE
8658	DENTISTRY
8660	COMPUTER ROOM/DATA PROCESSING

8661	EQUIPMENT MANAGEMENT	
8663	PHYSICAL THERAPY	
8664	OCCUPATIONAL THERAPY	
8665	SPEECH THERAPY/AUDIOLOGY	
8666	RECREATIONAL THERAPY	
8667	RESPIRATORY THERAPY	
8668	SOUTH THREE	
8669	MED SURG SPEC/CENTRAL SUPPLY SPEC	
8670	NORTH THREE	
8672	SOUTH ONE	
8678	KAMP FOR KIDS	
8681	OPD CLINIC-MEDICAL	
8682	OPD-EYE	
8685	NORTH TWO	
8686	SOUTH TWO	
8697	IV THERAPY	
8698	POWER PLANT/SEWAGE TREATMENT	
8699	EMPLOYEE HEALTH	
FD01	Federal payroll for Family & Community Health	
FD02	Federal payroll for AIDS	
FD03	Federal payroll for Substance Abuse Services	
FD04	Federal payroll for Hospital Bureau	
FD05	Federal payroll for Health Quality Management	
FD06	Federal payroll for BEHA	
FD07	Federal payroll for BHSRE	
FD08	Federal payroll for Communicable Disease	
FD09	Federal payroll for State Laboratory Institute	
FD10	Federal payroll for Board of Registration Of Medicine	
FD11	Federal payroll for Administration	
FD12	Federal payroll for Tobacco Control	
FD13	Federal payroll for Patient Safety and Medical Error	
FD14	Federal payroll for Emergency Preparedness	
FD15	Federal payroll for Community Health Access & Promotion	

Activity Name
COMPREHENSIVE HOME HEALTH
MCJ HIV/AIDS PROGRAM
Summer Camp Services
SEARCH BSAS ED & ASSESS
FIRST OFFENDER DRIVER
EARLY INTERVENTION-COMPREHENSIVE
FAMILY PLANNING SERVICES
GROWTH & NUTRITION PROGRMS
ACT NOW HIV EARLY INTERVENTION
TEWKSBURY STAB AND TRANS
EI - SPEC TRAINING PROJECTS
HIV COUNSELING AND TESTING
CHILDHOOD LEAD POISONING PREV
COMBINED PRIMARY CARE
HIV/AIDS ED. AND PREVENTION
RENAL DISEASE
SEX ASSAULT.PREV.& SURV.
POISON CONTROL
WIC NUTRITION
SUPPORTIVE CASE MGT
SPECIALIZED RES SERV
YOUTH SEARCH
ALT TREATMENT/VIOLENT OFF
AMBULATORY SERVICES
RESIDENTIAL TREATMENT
BSAS BOST OUTREACH ED
SASI - SA SHELTER FOR IND
SUPPORTIVE HOUSING
INPATIENT DETOXIFICATION
NARCOTIC TREATMENT
CRIM JUSTICE PROG
2ND OFFENDER RESIDENTIAL
FAMILY SUPPORT SERVICES
CIT REFERRALS
STATE COOP STD CLINI
SPECIALIZED DENTALCARE
YOUTH PROGRAMS
E.I. AUTISTIC SERVICES
HIV/AIDS SUPPORT HOUSING
SCHOOL BASED HEALTH CENTERS
HIV/AIDS RESEARCH TRNG. SUPP.
SHELTER PROGRAM
HIV/AIDS CONS & CLIENT SRV
PEDIATRIC AIDS (MASS CARE)
IMMUNIZATION PROGRAMS
TRANSITIONAL SERVICES
BREAST CANCER INITIATIVE
TEEN CHALLENGE FUND
YOUTH RESIDENTIAL
COMM HEALTH CENTER ENHANCEMENT

COMM BASED CASE MGMT SERV
SPEC'L RESIDENT SERVICES WOMEN
TB CLINICS
STD/TB PREV CLINICAL SRVS
MEN'S HEALTH PROSTATE
REFUGEE HEALTH
YOUTH RESIDENTIAL
MASSTART
EARLY INTERVENTION-COMPREHENSIVE
BATTERER INTERVENTION PROGRAM
Accounting
Budget
Revenue
Financial Management Staff - Other
Multi Function Financial Management
Legal
Information Technology - Infrastructure - Development
Information Technology - Infrastructure - Maintenance
Information Technology - Application - Development
Information Technology - Application - Maintenance
Information Technology - Other
Human Resources
Project Management
EI - TRANSPORTATION
S.I.D.S.
S.A.N.E.
S.A.N.E. TRAINING
GAY AND LESBIAN YOUTH PROGRAM
RURAL DOM VIOL & CHLD VCTM
CRIME PREVENTION COALITION (JANE DOE)
SPANISH R&S HOTLINE
FCH OR/PREV/GAY MALE VICTIMS
CARECOMMUNITIES (MINORITY VIOLENCE)
SCHOOL HLTH INSTITUTE
MCH IMMUNIZATION NURSES
Alcohol Screening during Preg 2
ADULT PROGRAM DIABETES
HLTH PROM CLEARINGHOUSE
BFCH Management Staff
BFCH Administrative & Support Staff
BFCH Regional Mgt. and Planning Staff
BFCH Regional Support
BFCH ASETS (Applied Stats & Evaluation)
BFCH STEPS
BFCH IT Network Staff
Tobacco Control Staff & Project Mgt
Tobacco Control Science Advisory
Tobacco Control Contract Mgt
Center for Birth Defects
Office of Oral Health
Office of Rural Health
Office of Multi-Cultural Health

Office for Women's Health Policy
Community Health Promotion - Shared
Women's Health - WISEWOMAN
Cardiovascular Disease Prev & Control
Obesity/Physical Activity
Comprehensive Cancer Prev & Control
Stroke Education
Elder Health
Special Health Needs Mgt / Spec Projects
Special Health Needs Care Coord
Office for Health and Disability
Special Health Needs Family Initiatives
Catastrophic Illness in Children Trust
Multiple Sclerosis
ADA Compliance
Refug & Immigr Safety (Rise)
Injury Prev & Control Project Mgt Staff
Emergency Medical Services for Children
Residential Fire Prevention
Suicide Prevention
Violence Prevention Project Mgt Staff
School Health Services (Core and Essential)
FOR Families
Newborn Hearing Screening
FIRSTLink
Perinatal & Early Childhood Project Mgt Staff
Abstinence Education
CenterCare
Child & Adolescent Health Project Mgt Staff
Primary Care/Health Access Project Mgt Staff
State Loan Repayment/Program (SLRP)
Tob Cntl Community Coalitions
Tob Cntl Statewide Capacity Bldg
Tob Cntl Clearinghouse
Tob Cntl Local Boards of Health
Str Quality Improvement Project
Tob Cntl Clearinghouse
DPH Contract Management
DPH Facility Management
DPH Shared Program Support
DPH Commissioners Office
Board of Registration in Medicine
Division of Health Professions Licensure
Lemuel Shattuck Hospital
Shattuck Shelter
Massachusetts Hospital School
Tewksbury Hospital
Western Massachusetts Hospital
Food and Drug Licensing and Certifications Functions
Food and Drug Investigative Functions
Food and Drug Quality Management and Control Functions
Community SanitationEnvironmental Monitoring

Community Sanitation Environmental Protection
Community Sanitation Environmental Assessment
UFFI Environmental Monitoring
UFFI Environmental Protection
UFFI Environmental Assessment
Clinical Laboratory Licensing and Certifications Functions
Clinical Laboratory Investigative Functions
Clinical Laboratory Quality Management and Control Functions
HCQ Licensing and Certifications Functions
HCQ Investigative Functions
Health Care Quality Management and Control Functions
Organ Donor
Environmental Heath Assessment
Radiation Control
OEMS Licensing and Certifications Functions
OEMS Quality Management and Control Functions
OEMS Regional Planning
Health Statistics Organizational Support
Health Survey Program
Injury Surveillance Program
Massachusetts Cancer Registry
MassCHIP
Occupational Health Surveillance Progam
Research and Epiology
Registry of Vital Records Registration/Statistics
Registry of Vital Records Certification
e-Vitals
HRSA Hospital Emergency Preparedness
Office of Patient Protection
Betsy Lehman Center & AHRQ Grant
Public Health Bacteriology Laboratory
STD Laboratory
Environmental Laboratory
HIV Laboratory
Arbovirus Surveilance
Virology Laboratory
Mycobacteriology Laboratory
Drug Analysis Laboratory
Central Laboratory Services
UMMS Facility Support Costs
Laboratory Capacity Biologic Agents (Focus Area C)
Laboratory Capacity Chemical Agents (Focus Area D)
Substance Abuse Management Staff
Substance Abuse Administrative Staff
Substance Abuse Prevention Staff
Substance Abuse Regional Mgt. and Planning Staff
Substance Abuse Technical Assistance and Development
Substance Abuse Provider Mgt. and Coordination
Substance Abuse Licensing/Certification Staff
Substance Abuse Statistics and Evaluation Staff

Substance Abuse Network Staff
Substance Abuse IT Application Staff
Vaccine Distribution
Vaccine Preventable Disease Surveillance
VPD Outbreak Control
Immunization Surveys and Assessments
Immunization Program Management
BT Emergency Preparedness Management
BT Emergency Preparedness - Focus Area A - General
BT Emergency Preparedness - Focus Area A - SNS
BT Emergency Preparedness - Focus Area B
BT Emergency Preparedness - Focus Area E
BT Emergency Preparedness - Focus Area F
BT Emergency Preparedness - Focus Area G
Epidemiology Program Management
Epidemiology Surveillance
Epidemiology Outbreak
TB Program Management
TB Disease Surveillance
TB Outbreak Control
TB Partner Notification
Refugee and Immigrant Health Program Management
Refugee and Immigrant Health Program Surveillance
Refugee and Immigrant Health Program- General Outbreak
Refugee and Immigrant Health Program - VPD Outbreak
Refugee and Immigrant Health Program - TB Outbreak
Refugee and Immigrant Health Program - HBV Outbreak
STD Program Management
STD Surveillance
STD Outbreak
STD Partner Notification
CDC Program Management
HIV/AIDS Clinical Treatment or Intervention
HIV/AIDS Non-Clinical Support, Counseling or Intervention
HIV Screening Assessment or Diagnosis
HIV/AIDS Outreach, Public Education and Referrals
HIV/AIDS Policy, Planning and Training
Hospital Bureau/State Office for Pharmacy Services
Hospital Information System
HIV/AIDS Surveillance
Privacy Office/HIPAA
Self Esteem Boston Educational Institute
Housing Support Services
Targeted Capacity Building for AOD
Substance Abuse Helpline & Website
Healthy Communities

Substance Abuse Legislative Earmarks
Heroin Initiative Panning/Imp. Grants
BSAS: Non Medical Client Interpreter Services
HIV/AIDS Corrections to Community Reintegration Program
HIV/AIDS CLIENT SERVICES
HIV/AIDS RESIDENTAIL SUPPORT SERVICES
HIV/AIDS ENHANCED MEDICAL MANAGEMENT SERVICES















BU UNIT	RATE	
	0	0.00
	1	0.40
	2	0.40
	3	0.40
	6	0.40
	7	0.40
	8	0.40
	9	0.40
	10	0.40
CONTRACTOR		0.40
M99		

CONFERENCE, TRAINING, REGISTRATION B05  
 EXIGENT JOB-RELATED EXPENSES B10  
 CONSULTANT C98  
 CONSULTANT: Y  
 N  
 JOB RELATED TUTION B04

B02  
 C98

code	bureau
FD01	Family & Community Health
FD02	AIDS
FD03	Substance Abuse Services
FD04	Hospital Bureau
FD05	Health Quality Management
FD06	BEHA
FD07	BHSRE
FD08	Communicable Disease
FD09	State Laboratory Institute
FD10	Board of Registration Of Medicine
FD11	Administration
FD12	Tobacco Control

FD01 Family & Community Health  
 FD02 AIDS  
 FD03 Substance Abuse Services  
 FD04 Hospital Bureau  
 FD05 Health Quality Management  
 FD06 BEHA  
 FD07 BHSRE  
 FD08 Communicable Disease  
 FD09 State Laboratory Institute  
 FD10 Board of Registration Of Medicine  
 FD11 Administration  
 FD12 Tobacco Control

0294	DPH Payorg
1100	Administrative Support/Mgmt Services
1101	Central Accounting

1102	Information Technology Services
1104	Commissioners Office
1105	General Counsel
1106	Central Services
1107	Library
1108	Human Resources
1110	Budget Office
1112	Purchase of Service
1113	Administration Move Costs
1200	Regional Office Budget
1201	Boston Regional Office
1203	Western Regional Office
1204	Central Regional Office
1205	Northeast Regional Office
1207	Metrowest Regional Office
2300	Bureau of Substance Abuse Services
2301	Ambulatory Substance Abuse Services
2303	Acute Treatment Services
2304	Residential Recovery Services
2307	Substance Abuse Shelter for Individuals
2309	Regional Centers for Healthy Communities
2311	Specialized Substance Abuse Case Management
2314	Second Offender Residential (DUIL)
2318	Opioid Treatment Services
2319	Substance Abuse Services in Houses of Correction
2320	Youth Residential Substance Abuse Services
2321	Youth Prevention Programs
2323	Substance Abuse Supportive Case Management
2324	Driver Alcohol Education
2330	Substance Abuse Statewide Support Services
2333	Specialized Substance Abuse Residential Serv. for Families
2335	Short Term Substance Abuse Services for Women
2337	Substance Abuse Homeless Outreach-Adult
2338	Tewksbury Stabilization and Transitions
2339	Substance Abuse Homeless Outreach-Youth
2340	Legislative Earmark Programs
2341	Community Base Substance Abuse Case Management
2348	Transitional Support Services-Substance Abuse
2400	Substance Abuse Indirect
2401	STEPS/Virtual Gateway
2900	Tobacco Control
2901	Tobacco Education and Training
2902	Tobacco Community Coalitions
2903	Tobacco Enforcement
2909	Tobacco Cessation Services
2915	Tobacco Control Quitline
3000	FAMILY/COMMUNITY HEALTH
3010	FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT
3020	ASSISTANT COMMISSIONER - GENERAL

3030	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM
3032	GAY AND LESBIAN YOUTH PROGRAM
3050	SPECIAL HEALTH CARE NEEDS - GENERAL
3051	HEALTH & DISABILITIES PROGRAM
3054	PEDIATRIC SPECIAL HEALTH CARE NEEDS
3055	MASS MEDICAL HOME PROJECT
3056	ASTHMA PROGRAM
3062	ADMINISTRATION & FINANCE
3065	VIOLENCE & INJURY PREVENTION PROGRAMS
3070	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES
3071	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA
3072	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH
3073	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS
3074	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN
3076	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP
3077	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA
3078	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP
3090	OFFICE OF NUTRITION & PHYSICAL ACTIVITY
3105	SUDDEN INFANT DEATH SYNDROME
3106	GENETICS RESEARCH
3109	POISON CONTROL PROGRAM
3114	SICKLE CELL PROGRAM
3117	PRIMARY CARE & HEALTH CARE ACCESS - GENERAL
3118	RURAL HEALTH PROGRAM
3120	CHILDREN'S MEDICAL SECURITY PLAN
3121	MAXCARE
3122	BIRTH DEFECTS RESEARCH & PREVENTION
3200	COMMUNITY HEALTH PROMOTION - GENERAL
3201	CHILD & ADOLESCENT HEALTH SERVICES - GENERAL
3202	ESSENTIAL SCHOOL HEALTH PROGRAM
3203	SCHOOL HEALTH SERVICES
3205	Lead Poisoning Prevention
3208	INFANT TODDLER HEARING & EVALUATION
3210	SCHOOL BASED HEALTH CENTERS
3214	CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION
3215	EMERGENCY MEDICAL SERVICES FOR CHILDREN
3218	EARLY INTERVENTION PARTNERSHIPS - FIRST LINK
3222	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM
3224	SCHOOL HEALTH INSTITUTE
3225	CHILDHOOD DEATH REVIEW TEAM
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM
3300	PRIMARY CARE UNIT
3304	GROWTH AND NUTRITION CLINICS
3305	HEALTHY START
3310	COMBINED PRIMARY CARE

3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES
3324	STUDENT LOAN REPAYMENT PROGRAM
3326	DENTAL HEALTH - GENERAL
3327	COMPREHENSIVE DENTAL CARE
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS
3331	FOR FAMILIES
3400	PASSKEY TO WOMENS HEALTH
3401	RAPE CRISIS CENTERS
3407	BREAST CANCER INITIATIVE
3408	BREAST CANCER RESEARCH
3409	BATTERER INTERVENTION PROGRAM
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES
3411	BREAST CANCER INSTITUTE
3412	SPANISH SEXUAL ASSAULT PROGRAM
3413	DOMESTIC VIOLENCE PREVENTION
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE
3415	CARE COMMUNITIES
3416	INJURY PREVENTION & CONTROL PROGRAM
3500	WOMEN INFANTS & CHILDREN
3502	WOMEN, INFANTS & CHILDREN--WIC POS
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL
3601	EARLY INTERVENTION PROGRAM
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS
3613	EARLY INTERVENTION TRAINING CENTER
3614	EARLY INTERVENTION AUTISTIC SERVICES
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND
3704	PEDIATRIC NURSING HOME
3712	PEDIATRIC AIDS (MASS CARE)
3801	CIT REFERRALS
3913	EPILEPSY
3920	INBORN ERRORS
3924	RENAL DISEASE NUT SUPP
3940	SPECIAL MEDICAL NEEDS FUND
3941	MULTIPLE SCLEROSIS
3942	NEWBORN HEARING/SCREENING PROGRAM
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND
4000	Elder Health Program
4104	ADULT PROGRAM DIABETES
4107	SUICIDE PREVENTION
4111	COMPREHENSIVE CANCER PREVENTION & CONTROL
4114	PROSTATE CANCER PREVENTION
4115	WISE WOMAN PROJECT
4117	HEALTH PROMOTION CLEARINGHOUSE
4121	PROSTATE CANCER RESEARCH
4122	CARDIOVASCULAR HEALTH
4123	OBESITY

4124	STROKE EDUCATION
4125	COLORECTAL CANCER - FEDERAL PROJECT
4126	PROSTATE CANCER - FEDERAL PROJECT
4127	OVARIAN CANCER - FEDERAL PROJECT
4128	SKIN CANCER - FEDERAL PROJECT
4129	END OF LIFE COMMISSION
4901	AIDS Program Support
4922	AIDS Primary Care
4925	AIDS Client Services
4928	AIDS Comprehensive Home Health Services
4929	AIDS Housing and Supportive Services
4930	AIDS Counseling and Testing Services
4932	AIDS Community Health Centers
4933	AIDS Minority Capacity Development
4935	AIDS Prevention and Education
4971	AIDS Evaluation, Jails, Training and Support
5000	STATE LAB INST & COMM DISEASES
5100	ST LAB PROG SUPPORT SERVICES
5101	LAB - SUPERINTENDENT'S OFFICE
5102	LAB PERSONNEL
5103	LAB PURCHASING
5104	LAB PURCHASE OF SERVICE
5105	LAB CAFETERIA
5111	LAB OFFSET PRESS/DUPLICATING
5112	LAB MAILROOM
5113	LAB EMPLOYEE TRAINING SLI
5115	LAB LIBRARY
5116	LAB SUPP SERVICES
5118	CENTRAL STOCKROOM
5119	STOCKROOM OPERATIONS
5120	VACCINE PURCHASES
5141	VIROLOGY SUPPORT
5142	RABIES
5143	VIROLOGY ISOLATION
5144	VIROLOGY SEROLOGY
5145	HIV TESTING
5146	SEROPREVALENCE FEDERAL FUNDS
5147	LYME RESEARCH (LAB) 4510-0600
5148	CLINICAL STUDIES
5149	WEST NILES EPI
5150	ENCEPHALITIS PROGRAM/FIELD
5151	WEST NILES LAB
5160	BACTERIOLOGY PROGRAM SUPPORT
5161	BACTERIOLOGY FOOD
5162	BACTERIOLOGY-GENERAL
5163	BACTERIOLOGY-ENTERIC
5164	BACTERIOLOGY REFERENCE
5165	STD GONORRHEA
5166	STD CHLAMYDIA
5167	STD SYPHILIS
5168	PERTUSSIS
5170	EMPLOYEE IMMUNIZATION

5171	PULSED FIELD GEL
5172	NE TRAINING OFFICE FEDERAL
5173	TRAINING LAB STATE FUNDS
5174	TRAINING COORDINATOR
5178	LAB - TB TEST FEES
5179	LAB - TB EPID STUDIES 4515-0121
5180	ASST COMM FOR CD CONTROL
5181	SURVEILL & CONTROL SERVICES
5182	PREV & CONTROL 4515-0115
5183	TB EPID AND OPER RSCH
5184	TB PROGRAM
5185	TB CLINICS
5186	REF HLTH FED FUNDS 4515-0113
5187	REF HLTH ST FUNDS 4516-1000
5188	REFUGEE - PHB 4500-1000
5189	REFUGEE HEALTH
5206	VIRAL HEP EPI 4512-0184
5207	VIRAL HEP LAB
5220	BIOTERRORISM HEALTH ALERT NETWORK
5221	BIOTERRORISM LAB
5222	BIOTERRORISM EPI
5223	EPI SPECIAL ACTIVITIES
5224	LAB - BIOTERRORISM RESPONSE
5225	LAB - BIOTERRORISM FOCUS B
5226	LAB - BIOTERRORISM FOCUS C
5227	LAB - BIOTERRORISM FOCUS E
5228	LAB - BIOTERRORISM FOCUS F
5229	LAB - BIOTERRORISM FOCUS G
5231	BIOTERRORISM FOCUS A
5232	SMALLPOX
5233	ST LAB INFORMATION SYSTEM
5234	VACCINE TRUST FUND
5240	ST LAB - ELC LAB
5241	ENTERIC 4512-0180
5242	ST LAB - NEDSS ELEMENT
5243	ST LAB - NEDSS BASE
5244	NORWALK - 4512-0180
5250	ST LAB - FLU LAB & EPI
5251	LAB MARKER RECENT HIV
5252	ST LAB - ANTIM
5260	IMMUNIZATION/IAP 4512-0179
5261	BASIC GRANT 4512-0179
5262	IMMUNIZATION STATE FUNDS
5263	ST LAB - WEST NILES VIRUS
5264	EPIDEMIOLOGICAL SURVEILLANCE
5265	PRENATAL HEPATITIS
5266	ST EPID/LAB SURV 4512-0180
5267	LYME GRANT 4516-1018
5268	LYME RESEARCH (CD) 4510-0600
5269	ST LAB - IMMUNIZATION
5270	VFC
5271	ST LAB - HEP C EPI

5275	STD INFERTILITY
5276	STD STATE FUNDS
5277	STD CLINICS - CONTRACTS
5279	STD - 4512-0102
5280	MSM GRANT
5281	KITS
5282	MEDIA PREPARATION
5283	GLASSWARE PREPARATION
5290	STD FEDERAL 4512-0102
5291	STD/HIV TRNG CTRS
5293	STATE LAB - STD/SYPHILLIS
5295	AIDS/FEDERAL FUNDS 4513-9018
5296	AIDS STATE FUNDS
5297	OUTREACH STATE AIDS 4512-0103
5298	SURVEILLANCE/FEDERAL 4513-9035
5299	STATE LAB - SENTINEL SURV
5301	DRUG LAB BOSTON
5302	GC/MS
5311	ENVIRONMENTAL LABORATORY
5312	HPLC LAB
5313	BREAST CANCER
5314	LEAD BLOOD LABORATORY
5315	LEAD ENVIRONMENTAL LABORATORY
5316	BIOMONITORING LAB CAPACITY
5317	LAB - BIOTERRORISM FOCUS D
5321	MYCOBACTERIOLOGY LAB-TB
5322	TB GRANT
5331	DRUGS LAB AMMERST
6100	Office of Emergency Medical Services
6200	Division of Health Care Quality
6201	Division of Health Care Quality -revenue inc
6205	Patient Safety and Medical Error Reduction
6206	Massachusetts Reporting System
6207	Bioterrorism Hospital Preparedness Program
6208	Focus Area A Bioterrorism Planning and Readiness
6300	Determination of Need Program
6400	Health Statistics Organizational Support
6401	Health Statistics Shared Costs
6403	Registry of Vital Records Registration
6404	Registry of Vital Records Certification
6405	Health Statistics Ma Cancer Registry
6406	Health Statistics Research and Epi
6407	Health Statistics Injury
6408	Health Statistics Application Services
6409	Registry of Vital Records
6410	Health Statistics Occupational Health
6413	Health Statistics MassChip
6500	Organ Transplant Services
6600	Office of Patient Protection
6700	Board of Registration in Medicine
6710	Licensing Unit
6720	Information Technology

6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfusionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINISTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE
8206	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208	PUBLIC RELATIONS
8209	HUMAN RESOURCES
8210	WAREHOUSING/STOREROOM
8211	PASTORAL CARE
8212	MEDICAL LIBRARY
8213	MAIL ROOM/COPY CENTER
8214	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217	REPAIR AND MAINTENANCE
8218	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220	MOTOR SERVICES
8223	CLOTHING
8224	LAUNDRY
8225	HOUSEKEEPING
8228	DIETARY SERVICES
8229	MEDICAL SERVICES - PROFESSIONAL
8230	NURSING SERVICES ADMINISTRATION

8231	RN-LPN EDUCATION
8232	STAFF DEVELOPMENT/IN-SERVICE
8233	MEDICAL SERVICES - PHYSICIANS
8234	TEACHING PHYSICIANS
8235	INTERNS AND RESIDENTS
8236	MEDICAL SUPPLIES
8237	CENTRAL SERVICES SUPPLY
8238	CENTRAL SVCS SUPPLY-SPECIAL
8239	PHARMACY-ROUTINE
8241	SCREENING - CONTINUING CARE
8242	SOCIAL SERVICES
8243	TRANSPORTATION
8244	MEDICAL SERVICES
8245	OPERATING ROOM
8246	RECOVERY ROOM
8247	ANESTHESIOLOGY
8248	RADIOLOGY/DIAGNOSTIC
8249	CAT SCAN
8250	NUCLEAR MEDICINE
8251	LABORATORY/CLINICAL CHEMISTRY
8252	ELECTROCARDIOLOGY
8253	ELECTRO ENCEPHALOGRAPHY
8254	DIALYSIS
8255	BLOOD BANK
8256	PSYCHOLOGICAL SERVICES
8257	PULMONARY DISEASE
8258	DENTISTRY
8259	PATHOLOGY
8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE
8285	PATIENT CARE UNIT - 9N - BAY COVE

8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS
8315	UTILIZATION REVIEW
8316	OPERATION OF PLANT
8317	REPAIR AND MAINTENANCE
8318	MAINTENANCE OF GROUNDS
8319	CAMPUS POLICE/SECURITY
8320	MOTOR SERVICES
8323	CLOTHING
8324	LAUNDRY
8325	HOUSEKEEPING
8328	DIETARY SERVICES
8329	MEDICAL SERVICES - PROFESSIONAL
8330	NURSING SERVICES ADMIN.
8331	RN-LPN EDUCATION
8332	STAFF DEVELOPMENT/IN-SERVICE
8333	MEDICAL SERVICES-PHYSICIANS
8334	TEACHING PHYSICIANS
8335	INTERNS AND RESIDENTS
8336	MEDICAL SUPPLIES
8337	CENTRAL SERVICES SUPPLY
8338	CENTRALSERV/SUPPLY/SPEC
8339	PHARMACY-ROUTINE
8342	SOCIAL SERVICES
8343	TRANSPORTATION
8344	MEDICAL SERVICES
8345	OPERATIVE ROOMS
8346	RECOVERY ROOMS
8347	ANESTHESIOLOGY

8348	RADIOLOGY/DIAGNOSTIC
8350	NUCLEAR MEDICINE
8351	LABORATORY/CLINICAL CHEMISTRY
8352	ELECTROCARDIOLOGY
8353	ELECTRO ENCEPHALOGRAPHY
8354	DIALYSIS
8355	BLOOD BANK
8356	PSYCHOLOGICAL SERVICES
8357	PULMONARY DISEASE
8358	DENTISTRY
8363	PHYSICAL THERAPY
8364	OCCCUPATIONAL THERAPY
8365	SPEECH THERAPY/AUDIOLOGY
8366	RECREATIONAL THERAPY
8367	RESPIRATORY THERAPY
8371	MEDICAL SURGICAL-PEDIATRIC
8372	BAYLIES UNIT
8373	ROSS UNIT
8374	ELLIS UNIT
8375	GATES UNIT
8376	NELSON I UNIT
8377	DAY CARE
8378	KAMP FOR KIDS
8381	OPD CLINIC-MEDICAL
8382	OPD-PLANNER
8383	REHABILITATION
8384	NELSON II UNIT
8385	BRADFORD UNIT
8397	NON-PATIENT
8500	Tewksbury Hospital Payorg
8501	ADMINISTRATIVE SERVICES
8503	EXECUTIVE AND ASSOC DIRECTOR
8504	FISCAL SERVICES
8505	GENERAL SERVICES/BUSINESS OFFICE
8506	PATIENT ACCOUNTS/BILLING
8507	TELECOMMUNICATION
8508	PUBLIC RELATIONS
8509	HUMAN RESOURCES
8510	WAREHOUSING/STOREROOM
8511	PASTORAL CARE
8512	MEDICAL LIBRARY
8513	PATIENT LIBRARY
8514	MEDICAL RECORDS/HIS
8515	UTILIZATION REVIEW
8516	OPERATION OF PLANT
8517	REPAIR AND MAINTENANCE
8518	REPAIR OF GROUNDS
8519	CAMPUS POLICE/SECURITY
8520	MOTOR SERVICES
8521	CLINICAL SERVICES
8523	WATER SYSTEM
8524	LAUNDRY

8525	HOUSEKEEPING
8526	ADMISSIONS
8527	SAFETY
8528	DIETARY SERVICES
8529	NURSING SERVICES SUPPORT
8530	NURSING SERVICES ADMINISTRATION
8531	RN-LPN EDUCATION
8532	STAFF DEVELOPMENT/IN-SERVICE
8533	MEDICAL SERVICES-PHYSICIANS
8534	INFECTION CONTROL
8535	QUALITY MANAGEMENT
8536	MEDICAL SUPPLIES
8537	CENTRAL SERVICES SUPPLY
8538	CENTRALSERV/SUPPLY/SPEC
8539	PHARMACY-ROUTINE
8540	STATE PHARMACY
8542	SOCIAL SERVICES
8543	TRANSPORTATION
8544	MEDICAL SERVICES
8545	MAIL ROOM/COPY CENTER
8546	VOLUNTEER SERVICES
8547	EXTERNAL PROGRAMS
8548	RADIOLOGY/DIAGNOSTIC
8550	FACILITY PLANNING
8551	LABORATORY/CLINICAL CHEMISTRY
8552	EXPRESSIVE THERAPY
8553	ADAPTIVE EQUIPMENT
8554	BOILER ROOM CONTROLS
8555	HUNTINGTON DISEASE
8556	PSYCHOLOGICAL SERVICES
8558	DENTISTRY
8559	POLICY & PLANNING
8560	COMPUTER ROOM/DATA PROCESSING
8561	ROOF REPAIRS
8563	PHYSICAL THERAPY
8564	OCCUPATIONAL THERAPY
8565	INDUSTRIAL THERAPY
8566	RECREATIONAL THERAPY
8567	RESPIRATORY THERAPY
8568	BARBER AND BEAUTY SUPPLY
8570	HATHORNE ADMINISTRATION
8578	RIGHT TO KNOW
8581	OPD CLINIC-MEDICAL
8582	OPD-PLANNER
8583	REHABILITATION
8584	ADULT DAY CARE
8585	HOSPITAL UNIT A-3
8586	HOSPITAL UNIT A-4
8587	HOSPITAL UNIT E-1
8588	HOSPITAL UNIT E-2
8589	HOSPITAL UNIT E-3
8590	HOSPITAL UNIT E-4

8591	HOSPITAL UNIT C-2
8592	HOSPITAL UNIT C-3
8593	HOSPITAL UNIT D-1
8594	HOSPITAL UNIT D-2
8595	HOSPITAL UNIT D-3
8596	NICHOLS PROGRAM
8600	Western Mass Hospital Payorg
8601	ADMINISTRATIVE SERVICES
8602	PLANNING
8603	ACCOUNTING/FISCAL
8604	ADMISSIONS
8605	PURCHASING OFFICE
8606	PATIENT ACCTS/BILLING
8607	TELECOMMUNICATION
8608	PUBLIC RELATIONS
8609	HUMAN RESOURCES
8610	WAREHOUSING/STOREROOM
8611	PASTORAL CARE
8614	MEDICAL RECORDS/HIS
8615	UTILIZATION REVIEW
8616	FACILITIES MANAGEMENT
8617	REPAIR AND MAINTENANCE
8618	REPAIR OF GROUNDS
8619	CAMPUS POLICE/SECURITY
8620	MOTOR SERVICES
8621	OPERATION OF PLANT
8624	LAUNDRY
8625	HOUSEKEEPING
8626	NUTRITIONAL SUPPLEMENTS
8628	DIETARY SERVICES
8630	NURSING SERVICES ADMIN.
8631	INFECTION CONTROL
8632	STAFF DEVELOPMENT/IN-SERVICE
8633	MEDICAL SERVICES-PHYSICIANS
8636	MEDICAL SUPPLIES
8637	CENTRAL SERVICES SUPPLY
8638	CENTRALSERV/SUPPLY/SPEC
8639	PHARMACY-ROUTINE
8642	SOCIAL SERVICES
8643	TRANSPORTATION
8644	MEDICAL SERVICES
8648	RADIOLOGY/DIAGNOSTIC
8651	LABORATORY/CLINICAL CHEMISTRY
8652	ELECTROCARDIOLOGY
8653	ELECTRO ENCEPHALOGRAPHY
8654	DIALYSIS
8655	BLOOD BANK
8656	PSYCHOLOGICAL SERVICES
8657	PULMONARY DISEASE
8658	DENTISTRY
8660	COMPUTER ROOM/DATA PROCESSING
8661	EQUIPMENT MANAGEMENT

8663	PHYSICAL THERAPY
8664	OCCUPATIONAL THERAPY
8665	SPEECH THERAPY/AUDIOLOGY
8666	RECREATIONAL THERAPY
8667	RESPIRATORY THERAPY
8668	SOUTH THREE
8669	MED SURG SPEC/CENTRAL SUPPLY SPEC
8670	NORTH THREE
8672	SOUTH ONE
8678	KAMP FOR KIDS
8681	OPD CLINIC-MEDICAL
8682	OPD-EYE
8685	NORTH TWO
8686	SOUTH TWO
8697	IV THERAPY
8698	POWER PLANT/SEWAGE TREATMENT
8699	EMPLOYEE HEALTH
FD01	Federal payroll for Family Health & Nutrition
FD02	Federal payroll for AIDS
FD03	Federal payroll for Substance Abuse Services
FD04	Federal payroll for Hospital Bureau
FD05	Federal payroll for Health Quality Management
FD06	Federal payroll for BEHA
FD07	Federal payroll for BHSRE
FD08	Federal payroll for Communicable Disease
FD09	Federal payroll for State Laboratory Institute
FD10	Federal payroll for Board of Registration Of Medicine
FD11	Federal payroll for Administration
FD12	Federal payroll for Tobacco Control
FD13	Federal payroll for Patient Safety and Medical Error
FD14	Federal payroll for Emergency Preparedness
FD15	Federal payroll for Community Health Access & Promotion

BMI	Car Mileage Reimbursement
BPK	Parking Reimbursement
BTL	Toll Reimbursement
BAE	Automobile Allowance (where applicable
B02	Taxi,Bus,Train, Hotel expenses
C98	Consultant expenses

Y

B01  
B05  
B1B  
BB1  
C98

Fed BFCH	FD01 Family & Community Health
Fed AIDS	FD02 AIDS
Fed BSAS	FD03 Substance Abuse Services
Fed Hosp	FD04 Hospital Bureau
Fed HQM	FD05 Health Quality Management
Fed BEHA	FD06 BEHA
Fed BHSRE	FD07 BHSRE
Fed Comm Dis	FD08 Communicable Disease
Fed State Lab	FD09 State Laboratory Institute
Fed Medicine	FD10 Board of Registration Of Medicine
Fed Admin	FD11 Administration
Fed Tobacco	FD12 Tobacco Control

7:00 - 3:00  
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7:00 - 4:45

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9:00 - 5:00  
OFF























